

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2019
 Current Dates: 5/1/2019 - 5/31/2019
 Cumulative Dates: 1/1/2019 - 5/31/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	31,794.20	\$34,364.70	39	\$178,067.99	19.30%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$12,400.00	51	\$30,790.68	40.27%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	0.00	\$0.00	0.00	31,794.20	\$46,834.70	92	\$208,858.67	
Res % of Total	0.00%	0.00%	0.00%	28.58%	67.30%	77.31%	59.31%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	4,512.10	\$10,045.01	4	\$64,529.56	15.57%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	0.00	\$0.00	0.00	4,512.10	\$10,045.01	4	\$64,529.56	
IE % of Total	0.00%	0.00%	0.00%	4.06%	14.43%	3.36%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	718.00	\$921.00	2	\$78,758.44	1.17%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	45,077.06	\$7,209.56	10	74,227.94	\$11,790.44	21	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	45,077.06	\$7,209.56	10.00	74,945.94	\$12,711.44	23	\$78,758.44	
C&I % of Total	100.00%	100.00%	100.00%	67.37%	18.27%	19.33%	22.37%	
Total	45,077.06	\$7,209.56	10	111,252.24	\$69,591.15	119	\$352,146.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.